

State Budget Reporting Survey - Budget

ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your 2022 ARP ESSER application?

- YES, the LEA has made changes to its 2022 ARP ESSER application.
- NO, the LEA has not made changes to its 2022 ARP ESSER application.

2. Please provide a brief description of the program for the updated ARP ESSER funding for Elementary and Secondary Schools (ESSER).

The District provided a survey to the public to rank 5 separate questions for priority. The questions asked stakeholders to rank the importance of various uses for each category was to them. The survey results are as follows:

- Covid 19
- Accelerated Learning
- Social/Emotional Learning
- Barrier to Learning
- Health and Safety

3. Please provide a brief description of the program for the updated ARP ESSER funding.

Program Goals	Per Pupil Teacher Ratios (# : #)
The District has, or is looking to implement the following goals regarding ESSER funding: 1) Enhanced Summer ELA program for students of various grade levels 2) Additional Social/Emotional platforms for students to engage with 3) Repair and rehab of outside learning spaces/classroom HVAC needs/platforms 4) Enhanced technology for student learning	88:778

4. Please provide a brief description of the program for the updated ARP ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
The District has implemented the following: Summer reading intervention program for grades 1-3: This program is to help ensure that those reading at, or below proficiency level will be given extra help to reduce any regression through the summer months. Summer ELA program for MS/HS students. This program is facilitated by an outside organization that will bring professionals proficient in ELA to the district to work with students on various English and arts related projects.	60,000



