

State Budget Reporting Survey - Budget Reporting

Background/Instructions

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Background and Instructions

Background

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

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ARP Spending Plan Reporting

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Program Goals	Per Pupil Teacher Ratios (# : #)
assistant coordinator, 15 enrichment leaders, 3 enrichment leader subs, and 4 student summer employees. Enrichment Session 1 (2 Week Camp) Math & Science Primary Prep Rebel Club Rockin Readiness Rockin Reading RRR Math Summer Fun Summer Reading Camp Summer Story Time WW Mystery Enrichment Session 2 (2 Week Camp) 6th Grade Bootcamp Math & Science Math Boot Camp Math Boot Camp NYC Primary Prep Reading Rockstars Rebel Club Rockin Readiness Rockin' Readers Summer Fun Summer Reading Camp Session 3 (2 Week Camp) Hawaii Kindergarten Kick Off Math & Science Primary Prep Rebel Club Rockin' Readiness Summer Fun Summer Reading Camp	
Increase enrichment opportunities at the JSJS: Summer Conservation Sensation! Students will be doing a variety of conservation activities which include school ground/park clean ups, looking for invasive species, planting native plants, doing bird watches, making conservation <ul style="list-style-type: none"> • July 5th to July 8th • July 18th to July 22nd • July 27th to July 29th • August 1st to August 5th • August 8th to August 12th Note: this camp is not in 7-12	11:1

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Program Goals	Per Pupil Teacher Ratios (# : #)

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Totals:	186,738	1,230,711	1,230,711

6. If 'Other' is indicated in the table above, please describe.

(No Response)