

State Budget Reporting Survey - Budget Reporting

Background/Instructions

Page Last Modified: 06/23/2022

Background and Instructions

Background

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

Page Last Modified: 06/29/2022

American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

IMLCS presented to our school community that the funds received from ARP ESSER would overwhelmingly be used for closing the learning gap that the pandemic created with a heavy emphasis on in-person learning and addressing the issues that would come from the transition back into in-person learning. IMLCS families responded favorably to having afterschool services that went to 5:30 pm for students in grades 1 through 8 and students in Pre-K and Kindergarten to 6:00 pm. Parents also enjoyed that trips in the spring were completely free for students.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
Our overarching goal is to continue the work to close the learning gap created during the pandemic. The funds enable us to continue to have our small class sizes that will not exceed 18 to 1 during the school day. The teacher-to-student ratio will decrease further to 10 to 1 as a maximum during afterschool. Our next goal is to support the social-emotional needs of students that have anxieties and trepidations about returning to the school full-time.	18 : 1

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
IMLCS offered free afterschool to all of our students. The program ran from 3:00 PM to 6:00 PM for students in Pre-K and Kindergarten. Grades 1 through 8 ran from 3:00 PM to 5:30 PM. Both programs included lunch, homework help, and an enrichment program. Another specialized program ran for students that were identified as having large gaps called our Academic Interventions Services. The AIS program ran from 3:30 PM to 4:30 PM, from Monday to Thursday, in English and Math instruction. We also ensured that we had a licensed behavior therapist on-site three days a week for 3 hours a day for a caseload of 9 students that displayed major difficulty with being on-site.	176250

American Rescue Plan (ARP) Spending Plan Reporting

5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	0	0	0
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of students.	0	0	0
Purchasing educational technology.	0	0	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities,	11,950	191,950	0

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

Page Last Modified: 06/29/2022

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
English language learners, and students experiencing homelessness.			
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	0	0	0
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	164,300	234,300	0
Supporting early childhood education.	0	0	0
Other (please describe below)	0	250,000	0
Totals:	176,250	676,250	0

6. If 'Other' is indicated in the table above, please describe.

IMLCS will be moving into a new building that is more space, more conducive to human health, and can accommodate the growing school community. The funds will help towards the procurement of the new space and the furnishing of health conscience furniture, such as individual desks and shields.