

State Budget Reporting Survey - Budget Reporting

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

1a. Please provide a summary of those changes and the need informing those changes.

Zeta has not changed the intended use of ARP - ESSER funding. The goals, including the strategies to meet those goals, remain the same. However, Zeta has made minor changes to the budget items funded by ARP - ESSER. These changes were a result of actual spending varying from projected spend, which is a normal course in school operations. The changes have been summarized below:

- Personnel - Budgeted salaries in the approved ARP - ESSER application were adjusted to match actual salaries, which varied due to staff tenure and

